

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2018
 Current Dates: 8/1/2018 - 8/31/2018
 Cumulative Dates: 1/1/2018 - 8/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	22,005.12	\$12,315.12	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	6,740.60	\$20,100.90	12	71,830.40	\$102,764.77	87	\$297,219.90	34.58%
Residential Home Energy Services - RCS	0.00	\$1,445.00	9	0.00	\$20,100.00	75	\$38,179.79	52.65%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	474.00	\$404.00	1	12,298.00	\$6,447.00	12	\$0.00	0.00%
Residential Consumer Products	2,968.00	\$492.50	8	5,958.00	\$895.00	14	\$0.00	0.00%
Residential Lighting	1,327.20	\$113.40	3	77,092.60	\$6,422.40	215	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$11,786.20	10	\$0.00	0.00%
Res Subtotal	11,509.80	\$22,590.80	34.00	189,184.12	\$160,730.49	415	\$335,399.69	
Res % of Total	67.29%	84.31%	91.89%	67.25%	75.12%	93.47%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	8,596.30	\$8,898.04	8	\$58,893.28	15.11%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	8,596.30	\$8,898.04	8	\$58,893.28	
LI % of Total	0.00%	0.00%	0.00%	3.06%	4.16%	1.80%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	18,007.08	\$7,155.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	8,270.12	\$3,489.00	6	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	20,774.87	\$13,977.85	2	\$40,439.80	34.56%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	23,145.80	\$12,121.74	1	\$0.00	0.00%
C&I Small Business	4,704.59	\$3,890.25	2	10,286.89	\$6,735.63	4	\$114,411.08	5.89%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	890.01	\$315.00	1	3,066.51	\$846.36	7	\$0.00	0.00%
C&I Subtotal	5,594.60	\$4,205.25	3.00	83,551.27	\$44,325.58	21	\$154,850.88	
C&I % of Total	32.71%	15.69%	8.11%	29.70%	20.72%	4.73%	28.20%	
Total	17,104.40	\$26,796.05	37	281,331.69	\$213,954.11	444	\$549,143.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.